

DEPARTMENT OF INFORMATION TECHNOLOGY
SCHEME WISE DETAILS OF APPROVED OUTLAY OF PLAN & NON-PLAN DURING 2016-17 AND PROPOSED BUDGET
ESTIMATED FOR THE YEAR 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 (RS. IN LAKS)

S.No	Name of Scheme	Approved Budget 2016-17	Proposed Budget Estimate 2017-18	Proposed Budget Estimate 2018-19	Proposed Budget Estimate 2019-20	Proposed Budget Estimate 2020-21	Proposed Budget Estimate 2021-22
1	2	3	4	5	6	7	8
	<u>SUB HEAD</u>						
1	Department of I.T. Salaries	90 (PLAN) + 178 (Non Plan) =268	110.00 (P) 200.00 (NP) =310.00	125.00(P) 215.00(NP) =340.00	135.00(P) 230.00(NP) =365.00	145.00(P) 240.00(NP) =385.00	150.00(P) 245.00(NP) =395.00
2	Training of employees .	15	20	22	23	25	25
3	e-Governance Projects	235	260	285	315	345	375
4	Facility Management /Web-site	100	110	120	125	125	130
5	Maintain acne of LAN in Delhi Secretariat and setting up of WAN in Delhi .	50	60	62	65	66	70
6	Promotion of I.T. Applications	10	10	10	10	10	10
7	Digital Delhi- including Preparation of CWG /TETRA	400	400	--	--	--	--
8	Preparation of Geo Spatial Data Base for Delhi	100	110	--	--	--	--
9	IT Component for Samajik Suvidha Sangam.	100	100	--	--	--	--
10	Wi-Fi	2500	8000	8000	8000	8000	8000
	Grand Total	3600 + 178 = 3778	9180 + 200 = 9380	8624 + 215 = 8839	8673 + 230 = 8903	8716 + 240 = 8956	8760 + 245 = 9005