

## PLANNING

### e- Yojana

- An application which monitors plan expenditure and physical status of plan schemes being implemented by various departments of Govt. of NCT of Delhi and Local Bodies. The monitoring of plan expenditure of all plan schemes is done on monthly basis. Monitoring of resource position of Govt. of NCT of Delhi is also done through this software, where individual departments fill up information from their end.

### Technology Used

- OS : Windows XP
- RDBMS : SQL Server 2000
- Front-End : ASP, HTML
- No. of PCs/Terminals : 20 PCs
- Type of computing : Web based
- LAN (No. of Switch/Hub) : Secretariat LAN
- No. of PCs/Terminals connected to LAN : 16 PCs

**NIC** PLANNING DEPARTMENT WELCOMES YOU April 04, 2007

**EXPENDITURE MONITORING OF PLAN SCHEMES**

Department Wise Expenditure for Financial Year 2001-2002 [In Lakhs]

Department Name	Approved Outlay	Received Outlay	Expenditure	% of A.P.	% of R.P.
1-A.R. Department	94.00	90.00	78.29	83.29%	85.99%
2-Agriculture Marketing	6.00	6.00	4.94	82.33%	82.33%
3-Archaeology	185.00	170.00	84.05	45.43%	49.44%
4-Aruna Asaf Ali Hospital	400.00	475.00	400.75	107.19%	90.55%
5-Audit Department	5.00	9.00	8.38	167.6%	93.11%
6-CATS	350.00	350.00	318.42	90.98%	90.98%
7-Civil Defence	25.00	15.00	9.78	39.12%	65.2%
8-College of Art	100.00	60.00	46.62	46.62%	77.7%
9-D.D.V Hospital	2,050.00	2,263.00	1,812.04	88.39%	80.07%
10-D.P.C.C.	200.00	150.00	139.00	69.5%	92.67%
11-DEDA	300.00	280.00	240.86	80.29%	85.02%
12-Delhi Archives	20.00	25.00	13.09	65.45%	52.36%
13-Delhi College of Engineering	1,500.00	1,200.00	1,001.49	66.77%	83.46%
14-Delhi Finance Corporation	-	5,100.00	3,900.00	-	76.47%
15-Delhi Fire Services	1,300.00	1,890.00	1,545.75	118.9%	81.79%
16-Delhi Jal Board	52,000.00	48,634.00	51,370.60	98.41%	105.63%

Screenshot of Expenditure Monitoring System

URL : <http://delhiplanning.nic.in>

Software Developed by Delhi State Unit of NIC